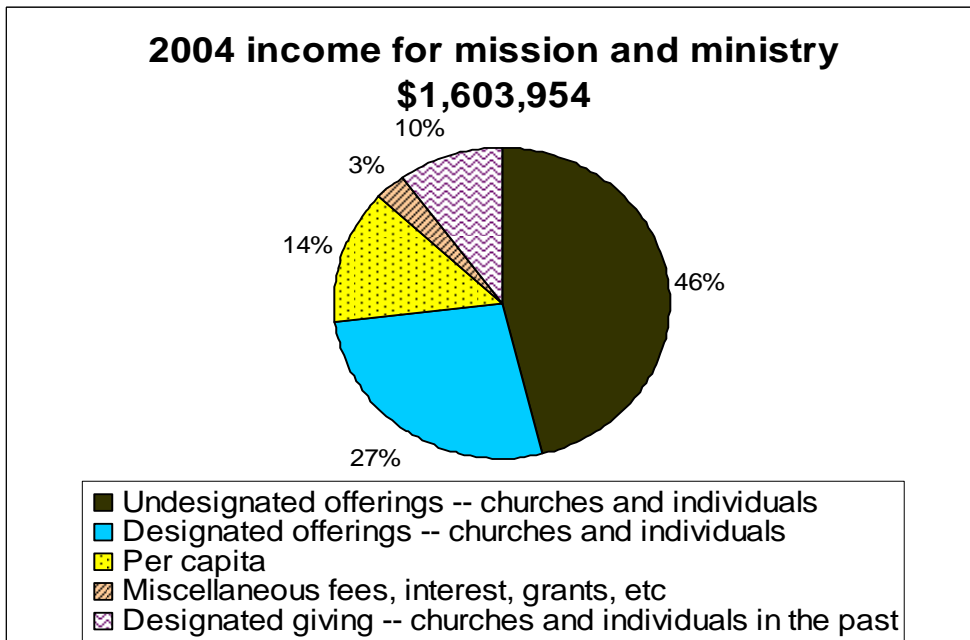


Shenandoah Presbytery

A Community of Christ for Worship, Nurture, and Mission
Celebrating our 31st Year in 2005

How do we fund the Presbytery's Mission and Ministry?



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The Undesignated Offerings of churches and individuals represent the generous hearts to the shared mission of the Presbytery. These gifts provide the staff, resources and many of the direct gifts that help congregations and church professionals in Shenandoah Presbytery in their ministries. **\$735,390**

The Designated Offerings of churches and individuals include the special offerings such as the *Joy Gift Offering* and the *4 Cents A Meal Offering*, as well as Directed Mission Support to specific missionaries, the Ethiopian Partnership and many other projects designated by the Presbytery and by the contributors. *(The Presbytery does not ever charge an administrative fee for gifts passed through the Presbytery to directed missions elsewhere.)* **\$439,204**

Designated Giving of churches and individuals in the past include the money distributed from endowments made by generous Presbyterians in the past and handled by the Presbytery and the Shenandoah Presbytery Corporation. **\$160,753**

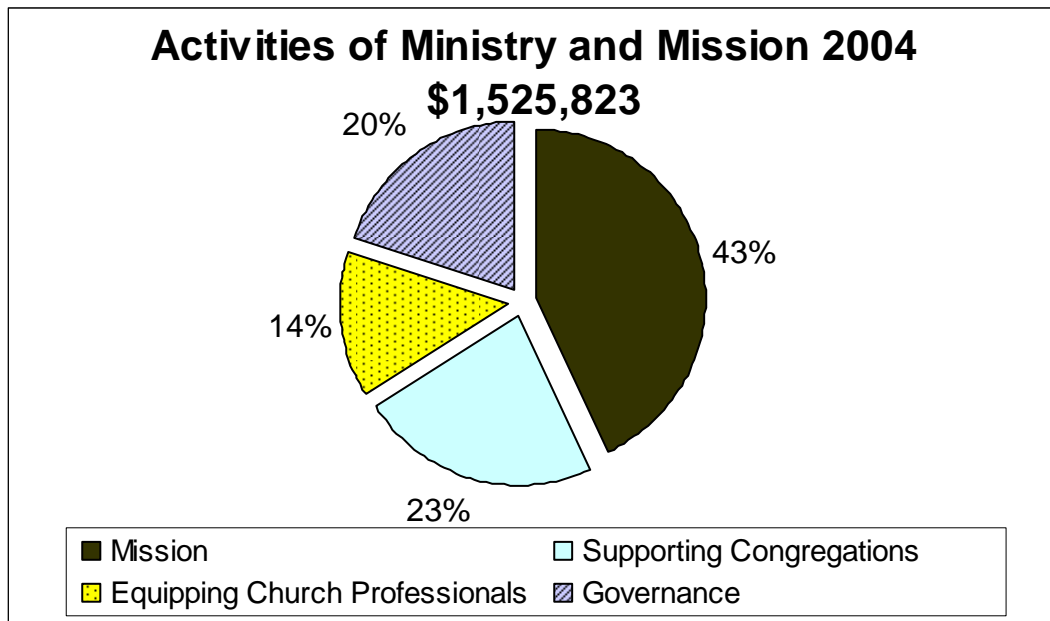
The Per Capita offering includes money contributed directly by churches toward the administrative and governance work of the Presbytery, Synod and General Assembly. **\$225,209**

The Miscellaneous fees include interest accrued in the wise management in the flow of cash, camp and conference fees and certain direct contributions not ordinarily considered as mission giving. **\$43,398**

Shenandoah Presbytery

A Community of Christ for Worship, Nurture, and Mission
Celebrating our 31st Year in 2005

How is the money used in funding the ministry and mission of the Presbytery?



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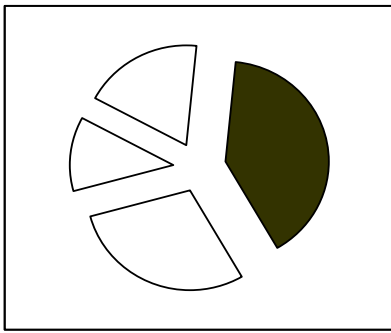
Mission Funding goes as special offerings and to specific initiatives of the congregations, Presbytery, Synod and General Assembly. **\$657,528**

Supporting Congregations funds Church Development, Mission Communities, the Resource Center and many other ministries that directly support the ministries of specific congregations. **\$356,503**

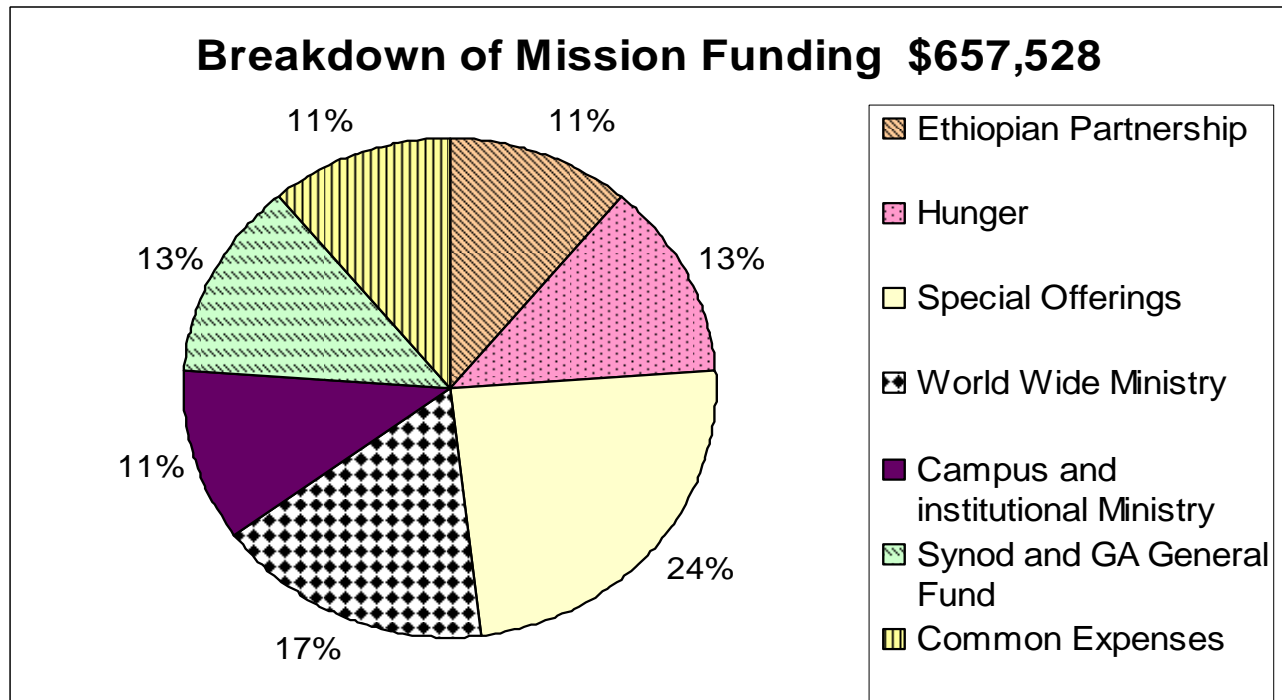
Equipping Church Professionals includes funds that encourage long and vital ministries in the congregations of the Presbytery as well as meeting emergency needs of church professionals. **\$210,639**

Governance Funds pay for the work we do together as a Presbytery to support, encourage and guide one another according to the *Book of Order* and General Assembly decisions. More funds also support governance of the Synod and General Assembly. **\$301,154**

Worth Knowing: After the Tsunami of December 2004 and in the wake of Hurricane Katrina Shenandoah Presbytery distributed tens of thousands of dollars through Presbyterian Disaster Assistance contributed by its member congregations for direct relief plus many hundreds of emergency health kits and shelter kits assembled by its members.



How does the MISSION FUNDING portion break down?



Ethiopian Partnership is a 20 Year project of Shenandoah Presbytery that helps enable the exciting growth and nurture of the Illubabor Bethel Synod of the Mechani Yesus Church in Ethiopia. **\$72,391**

Hunger Funds are distributed to local food banks and projects and to hunger action initiatives across the globe. **\$83,380**

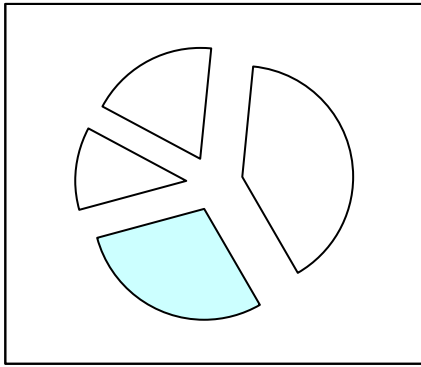
Special Offerings include the *One Great Hour of Sharing*, *Joy Gift Offering*, *Pentecost (Witness) Offering*, and other special giving occasions. These funds pass through the Presbytery to the agencies and ministries across the globe that depend upon them. **\$163,882**

World Wide Ministry funds are used for a variety of projects initiated by churches and mission communities within the Presbytery. This item also includes the Directed Giving some congregations offer to specific missionaries within the Presbyterian Church USA. **\$109,540**

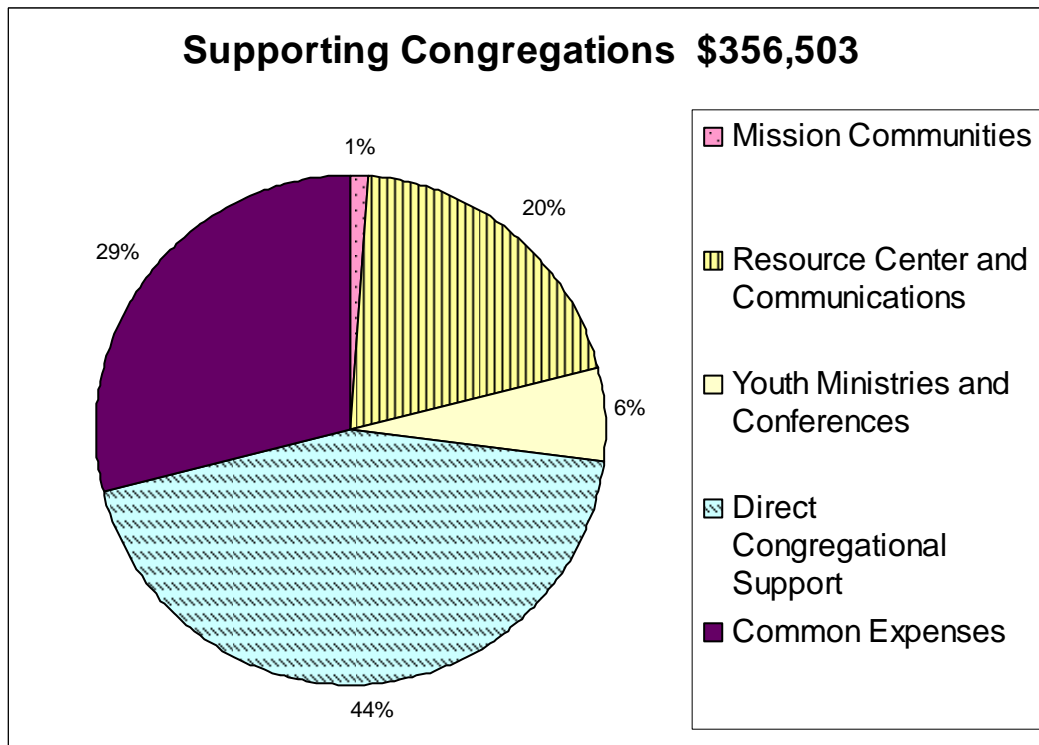
Campus and Institutional Ministry includes the Joint Lutheran Presbyterian Campus Ministry housed at JMU in Harrisonburg and our support for Presbyterian campus ministries throughout Virginia. Institutions such as Massanetta Springs, Montreat, Sunnyside and the Children's Homes are also included. **\$69,754**

Synod and GA General Funds represents **\$21,349** to the Synod and **\$64,047** contributed to the general mission work of the General Assembly.

Common Expenses accounts for the staff, resources and facility expenses necessary to support the committees and the receipt and distribution of these funds. **\$73,187**



How are SUPPORTING CONGREGATIONS funds used?



Worth Knowing: The Presbytery last year provided leadership for 14 churches engaged in doing mission and vision studies.

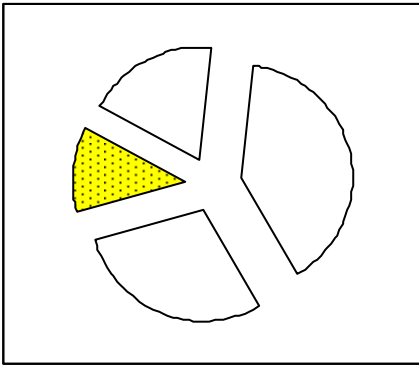
The Mission Communities use a portion of their funds to work together in officer training, outreach, worship, fellowship and an increasing number of creative ministries together. **\$4,296**

Resource Center and Communications reflects direct aide to congregations to provide resources for their programs and outreach. The Resource Center, the Communications Committee and the Presbyterian Women are all reflected in this funding. **\$71,638**

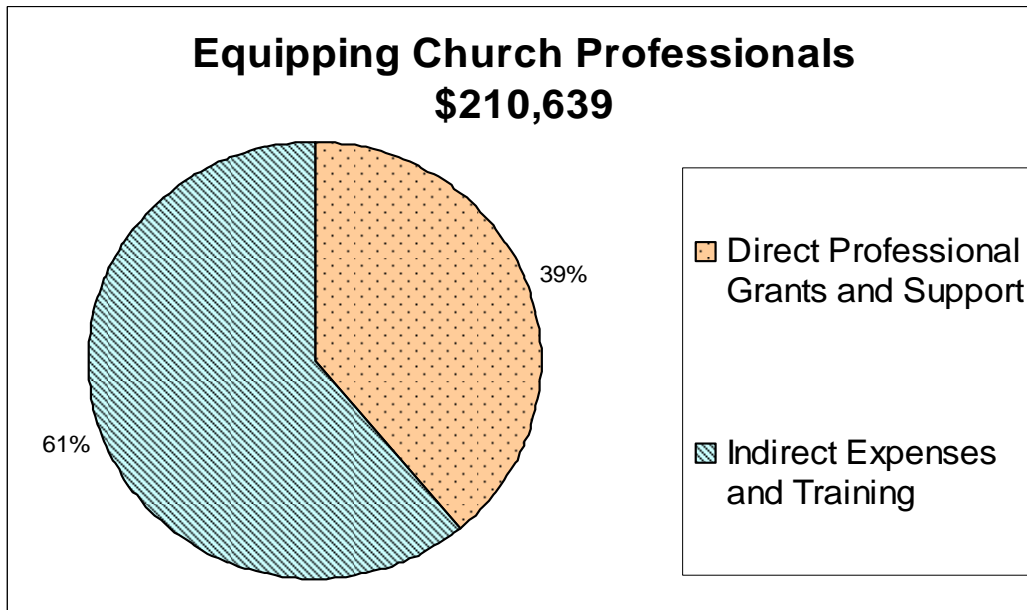
Youth Ministries and Conferences indicates funding for the work of the Shenandoah Presbytery Youth Connection (Youth Council), Montreat Youth Conferences and other youth events, as well as providing Camp Paddy Run for use by congregations. **\$21,498**

Direct Congregational Support is the continuing work of the Presbytery through the Committee on Church Development. Training events for redevelopment churches and resources for congregations of all sizes help support the growth of all our congregations. Direct aide to congregations facing extraordinary financial hardships and unexpected emergencies also benefit from this part of the Presbytery budget. **\$155,112**

Common Expenses. Congregational Support is the most staff-intensive portion of the Presbytery's ministry. Staff members for Resourcing, Communications and the General Presbyter, and the shared expenses of Committee work are reflected in this item. The Presbytery Mission Plan encourages the Presbytery staff to engage in regular contact with congregations providing resources, training communicators, visiting sessions and Pulpit Nominating Committees, and leading worship. **\$103,959**



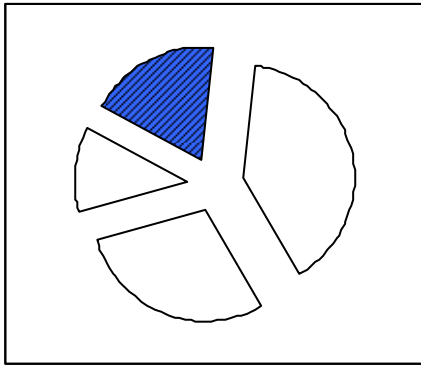
What does the **PROFESSIONAL DEVELOPMENT** portion benefit?



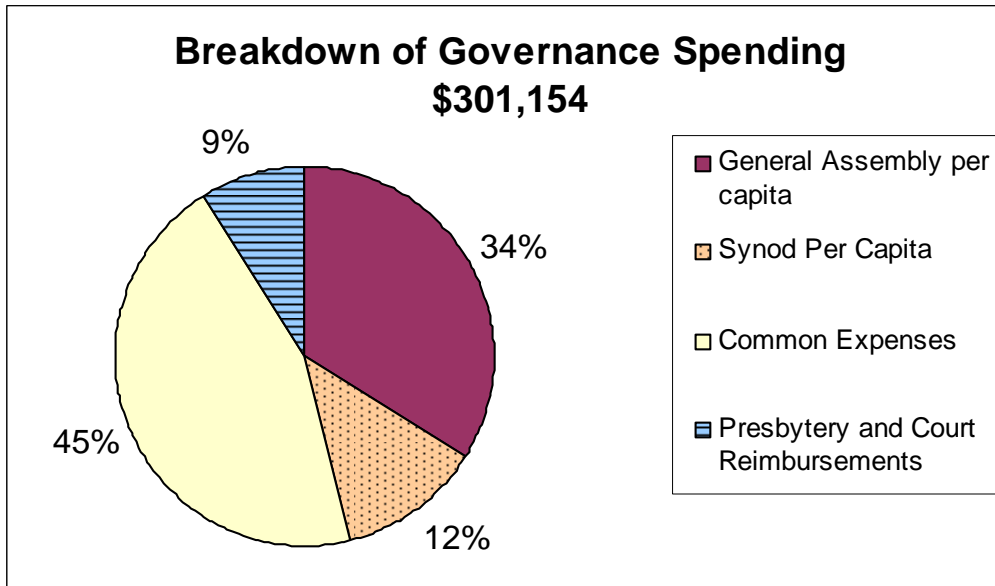
WORTH KNOWING: In 2004 the Presbytery distributed over \$75,000 to help ministers acquire retirement housing, pay off student loans, meet medical needs, pay college tuition for their children and undertake Sabbatical experiences.

Direct Professional Grants and Support go to ministers, educators, Commissioned Lay Pastors and other church professionals to support them in their ministries, special needs and projects. The bulk of this money is administered as a part of the Strong Ministers Program, which seeks to encourage long, vital ministries in the congregations of the Presbytery. **\$81,164**

Indirect Expenses and Training reflects the cost of ministering to ministers. Staff and administrative resources dedicated to professional support attempt to draw the very best church professionals to service with the congregations of Shenandoah Presbytery and to keep them in long, vital ministries. **\$181,210**



What are the uses of the GOVERNANCE funding?



WORTH KNOWING: Since the Presbytery began to distribute the Presbytery meeting Handbook and Minutes by computer in 2000, the Presbytery has saved an estimated \$15,000 in mailing costs.

General Assembly Per Capita is each member's contribution, paid by our congregations, to the governance expenses of the General Assembly. **\$102,865**

Synod Per Capita is each member's contribution to the governance expenses of the Synod of the Mid-Atlantic. **\$36,048**

Presbytery and Court Reimbursement is the cost of holding Presbytery meetings and the reimbursable expenses of Commissions and other governing body functions. **\$26,050**

Common Expenses contains the expenses of the Stated Clerk and the Assistant to the Clerk, as well as other administrative and property costs of the Presbytery as they relate to governance. **\$136,192**